

# Short Term Projects (0-5 years)

	Project	Order of Magnitude Costs	Champion	Funding Options to Explore
Auto	Intersection of Broadway & Hwy 101	\$792,000	ODOT	ODOT Statewide Transportation Improvement Program (STIP) - Modernization - Safety Operations City Road District Fund City Tax Street Fund (for local match)
	Intersection of Avenue U & Hwy 101	\$7,997,000	ODOT	ODOT STIP - Modernization - Safety Operations Highway Bridge Rehabilitation and Replacement Program (HBRR) City Road District Fund City Tax Street Fund (for local match)
	Avenue S Cross Section - Between US 101 and the bridge	\$3,459,000	City of Seaside	ODOT Bicycle & Pedestrian Program ODOT Transportation Enhancement (TE) Program City Road District Fund
Bicycle/Pedestrian	Sidewalk connectivity – along US 101	\$1,935,000	ODOT	ODOT Bicycle & Pedestrian Program ODOT TE Program Urban Renewal Area ODOT Sidewalk Improvement Program (SWIP)
	Bicycle/pedestrian bridge over Neawanna Creek in vicinity of Avenue F	\$645,000	City of Seaside	ODOT TE Program ODOT Bicycle & Pedestrian Program Local Improvement District Levy or Bond
	Connection to higher ground – east of Neawanna Creek in vicinity of Avenue F	\$110,000	City of Seaside	ODOT TE Program ODOT Bicycle & Pedestrian Program Local Improvement District Levy or Bond
	Bicycle lanes and shared roadway markings for Holladay Street	\$80,000	City of Seaside	ODOT Bicycle & Pedestrian Program ODOT TE Program City Road District Fund
	Extension of shared use path along US 101 from north city limits to 12 <sup>th</sup> Avenue	\$381,000	City of Seaside	ODOT Bicycle & Pedestrian Program ODOT TE Program City Urban Renewal Area
	Pedestrian crosswalks and curb ramps off US 101	\$5,000 and \$17,000 /intersection	City of Seaside	ODOT Bicycle & Pedestrian Program ODOT TE Program City Tax Street Fund
Transit	Extend Route 101 service in the evenings	Annual operating: \$75,500	Sunset Empire Transportation District (SETD)	ODOT Public Transportation Programs (Job Access Reverse Commute - JARC, New Freedom) Transit Center Space Lease
	Provide service on Sundays	Annual operating: \$92,600	SETD	ODOT Public Transportation Programs (JARC, New Freedom) Transit Center Space Lease
	Addition of Bus pullouts on US 101	\$152,000	SETD	ODOT STIP - Modernization ODOT TE Program
	Addition of Bus Shelters	\$69,900	SETD	ODOT Public Transportation Programs (Capital Investment) Livable Communities Grant Transit System Advertising
	Transit Center	\$4,000,000	SETD	ConnectOregon Program Livable Communities Grant Transportation Housing and Urban Development Grant

# Medium Term Projects (5-10 years)

	Project	Order of Magnitude Costs	Champion	Funding Options to Explore
Auto	Intersection of 12th Ave. & Hwy 101	\$1,314,000	ODOT	ODOT STIP - Modernization - Safety Operations City Tax Street Fund (for local match) City Road District Fund
	Realign Avenue F & G with new signal	\$3,352,000	ODOT City of Seaside	ODOT STIP - Modernization - Safety Operations Developer Contribution City Tax Street Fund(for local match) City Road District Fund
	Avenue S Cross Section - Between the bridge and Wahanna Road	\$2,268,000	City of Seaside	City Road District Fund ODOT Bicycle and Pedestrian Program ODOT TE Program
Bicycle/Pedestrian	Bicycle/pedestrian bridge over Necanicum River in vicinity of Avenue S	\$390,000	City of Seaside	ODOT Bicycle and Pedestrian Program ODOT TE Program Local Improvement District Levy or Bond
	Wahanna Road Cross-sections	\$6,678,000	City of Seaside	ODOT Bicycle and Pedestrian Program ODOT TE Program City Road District Fund Systems Development Charge
	Connection to higher ground – east of Avenue S/Wahanna Road	\$296,000	City of Seaside	ODOT TE Program Local Improvement District Levy or Bond
	Shared use path extending the Prom from Avenue U to Ocean Vista	\$82,000	City of Seaside	Local Improvement District Levy or Bond Prom Improvement Fund
	Pedestrian crossing improvements at select intersections between 15 <sup>th</sup> Avenue and Avenue S	\$100,000	ODOT	ODOT Bicycle and Pedestrian Program ODOT TE Program Urban Renewal Area
Transit	Re-establish Trolley Bus Circulatory Route	\$785,760	SETD	ODOT Public Transportation Programs (JARC, Capital Investment) Transit System Advertising Local Improvement District
	Increase existing Bus service to 30 minute headways during the peak	\$1,680,000	SETD	ODOT Public Transportation Programs (JARC, New Freedom) Transit System Advertising Transit Center Space Lease
	Relocate existing bus stop at US 101 and Broadway	\$3,000	SETD	Transit System Advertising Transit Center Space Lease
	Satellite Parking Areas	Signage Only: \$2,100 Paving a lot: \$36,000	SETD	ODOT Public Transportation Programs (JARC) ODOT Transportation Options Program City Tax Street Fund

# Long Term Projects (10-20 years)

	Project	Order of Magnitude Costs	Champion	Funding Options to Explore
<b>Auto</b>	Extension of S. Holladay Drive to the south (tie in with US 101 at Avenue U)	\$7,406,000	ODOT City of Seaside	ODOT Modernization Program Local Improvement District City Tax Street Fund (for local match) System Development Charges
<b>Bicycle/Pedestrian</b>	Bicycle/pedestrian bridge over Neawanna Creek in vicinity of 15 <sup>th</sup> Avenue	\$954,000	City of Seaside	ODOT TE Program Local Improvement District Levy or Bond
	Bicycle/pedestrian bridge over Necanicum River in vicinity of 3 <sup>rd</sup> Avenue	\$719,000	City of Seaside	ODOT TE Program Local Improvement District Levy or Bond
	High ground connector pathway (north/south between Lewis & Clark and Avenue S)	\$687,000	City of Seaside	Local Improvement District Levy or Bond

In addition to the above, we will explore potential new funding sources that may come from Federal Surface Transportation Reauthorization Bill and other Federal and State sources that focus on:

- Lifeline routes
- Safety
- Tsunami evacuation
- Operations
- Investments in transit, bicycle, and pedestrian facilities

# Very Long Term Projects (20+ years)

	Project	Order of Magnitude Costs	Champion	Funding Options to Explore
Auto	24 <sup>th</sup> Avenue/US 101: Upgrade Bridge (Phase 1)	\$15,741,000	ODOT	ODOT Modernization Program
	24 <sup>th</sup> Avenue/US 101: Construct new 24 <sup>th</sup> Avenue Intersection (Phase 2)	\$6,663,000	ODOT	ODOT Modernization Program
	US 101 widening between north of Broadway and Avenue G	\$5,456,000	ODOT	ODOT Modernization Program
	Flyover of S. Holladay Drive at US 101	\$9,911,000	ODOT	ODOT Modernization Program

In addition to the above, we will explore potential new funding sources that may come from Federal Surface Transportation Reauthorization Bill and other Federal and State sources that focus on:

- Lifeline routes
- Safety
- Tsunami evacuation
- Operations
- Investments in transit, bicycle, and pedestrian facilities